

**NOTICE OF CHANGE IN ADOPTED BUDGET  
SCHOOL DISTRICT OF MCFARLAND**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of MCFARLAND, on March 4, 2024 adopted the following changes to previously approved budgeted 2023-2024 amounts. The following presents only adopted budget line items with changes.

	Previous Approved	Amended Approved	Change
<b>FUND 10 REVENUES</b>			
280 Earnings/Interest	188,977.00	450,000.00	261,023.00
517 Federal Aids Transited through CESA	-	29,679.26	29,679.26
612-619 State Aid- General	213,000.00	256,594.00	43,594.00
630 DPI Special Project Grants	95,319.00	52,415.00	(42,904.00)
699 DPI Other Project Grants	284,670.00	291,425.00	6,755.00
730 DPI Special Project Grants	3,068,166.00	3,596,555.05	528,389.05
750 DPI Special Project Grants	52,102.00	60,332.60	8,230.60
990 Other Miscellaneous (grant)	11,000.00	49,270.24	38,270.24
<b>FUND 10 EXPENDITURES</b>			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	8,790,331.00	8,376,764.84	(413,566.16)
120 000 Regular Curriculum	6,564,993.00	6,623,045.03	58,052.03
<i>Support Sources</i>			
210 000 Pupil Services	1,408,875.00	1,487,387.86	78,512.86
220 000 Instructional Staff Services	1,977,514.00	2,158,956.88	181,442.88
240 000 School Building Administration	2,125,273.00	2,117,773.00	(7,500.00)
250 000 Business Administration	5,329,355.00	6,500,234.00	#####
<i>Non-Program Transactions</i>			
430 000 Instructional Service Payments	33,463,861.00	33,473,903.00	10,042.00

<b>FUND 27</b>			
Revenues	8,050,994.00	7,881,140.03	(169,853.97)
<b>FUND 27</b>			
Expenditures			
100 000 Instruction	5,912,078.00	5,790,396.03	(121,681.97)
200 000 Support Services	1,839,489.00	1,801,744.00	(37,745.00)
400 000 Non-program Transacitons	330,000.00	289,000.00	(41,000.00)

<b>FUND 80</b>			
Expenditures			
300 000 Community Services	735,404.00	785,404.00	50,000.00

<b>FUND 99</b>			
Revenues	33,247.00	40,995.00	7,748.00
<b>FUND 99</b>			
Expenditures			
100 000 Instruction	24,640.00	25,674.20	1,034.20
200 000 Support Services	8,607.00	15,320.80	6,713.80