	Fiscal Year	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	NET General and Special Education Total Revenue	$ 26,007,793	$ 26,866,382	$ 27,493,290	$ 27,940,508	$ 29,607,476	$ 31,059,823	$ 33,084,854	$ 33,847,621	$ 35,515,392	$ 38,423,782	$ 39,484,172
	NET General and Special Education Total Expense	$ 26,225,489	$ 27,439,536	$ 28,387,189	$ 27,983,474	$ 29,295,465	$ 30,716,070	$ 31,502,910	$ 33,832,113	$ 36,232,890	$ 38,698,418	$ 41,088,998
	Balance	$ (217,696)	$ (573,154)	$ (893,899)	$ (42,966)	$ 312,011	$ 343,753	$ 1,581,944	$ 15,508	$ (717,498)	$ (274,636)	$ (1,604,826)
(NET does not include the interfund Transfers from Fund 10 to Fund 27 for Fund Accounting)												
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
General Fund Revenues	SRC	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	Budget
10R--- 21- ------- --- -------	TAXES	$ 10,437,948	$ 11,056,782	$ 10,908,499	$ 11,138,858	$ 11,828,830	$ 12,626,389	$ 13,007,244	$ 13,447,616	$ 13,516,718	$ 12,420,087	$ 13,091,401
10R--- 24- ------- --- -------	PAYMENTS FOR SERVICES					$ 10,700	$ 14,260	$ 14,600	$ 340	$ 10,800	$ 11,800	$ 11,800
10R--- 26- ------- --- -------	NON-CAPITAL SALES	$ 50,742	$ 57,055	$ 65,201	$ 61,734	$ 68,248	$ 66,222	$ 63,448	$ 24,671	$ 28,775	$ 31,945	
10R--- 27- ------- --- -------	SCHOOL ACTIVITY INCOME	$ 44,903	$ 32,332	$ 44,951	$ 49,333	$ 33,798	$ 68,690	$ 50,601	$ 16,202	$ 102,648	$ 121,806	$ 64,000
10R--- 28- ------- --- -------	INTEREST ON INVESTMENTS	$ 19,758	$ 24,947	$ 32,129	$ 48,610	$ 73,938	$ 147,409	$ 134,779	$ 43,920	$ 69,646	$ 431,821	$ 450,000
10R--- 29- ------- --- -------	OTHER REV FROM LOCAL SOU	$ 297,193	$ 310,833	$ 297,945	$ 286,796	$ 351,250	$ 332,264	$ 292,633	$ 188,810	$ 287,429	$ 393,323	$ 177,000
10R--- 2-- ------- --- -------	REVENUE FROM LOCAL SOURCE	$ 10,850,544	$ 11,481,949	$ 11,348,725	$ 11,585,331	$ 12,366,764	$ 13,255,234	$ 13,563,305	$ 13,721,559	$ 14,016,016	$ 13,410,782	$ 13,794,201
10R--- 34- ------- --- -------	PAYMENTS FOR SERVICES	$ 12,775,318	$ 12,647,463	$ 12,430,180	$ 16,762,054	$ 17,476,411	$ 19,936,069	$ 25,493,108	$ 36,685,596	$ 31,562,033	$ 35,496,558	$ 35,145,436
10R--- 3-- ------- --- -------	INTERDIST. PMTS WITHIN WI	$ 12,775,318	$ 12,647,463	$ 12,430,180	$ 16,762,054	$ 17,476,411	$ 19,936,069	$ 25,493,108	$ 36,685,596	$ 31,562,033	$ 35,496,558	$ 35,145,436
10R--- 51- ------- --- -------	TRANSIT OF AIDS								$ 4,000		$ 7,418	$ 29,679
10R--- 5-- ------- --- -------	REV. FROM INTERMED SOURCE								$ 4,000		$ 7,418	$ 29,679
10R--- 61- ------- --- -------	STATE AID-CATEGORICAL	$ 239,354	$ 402,277	$ 413,787	$ 92,746	$ 100,640	$ 107,874	$ 138,499	$ 168,815	$ 178,805	$ 233,094	$ 256,594
10R--- 62- ------- --- -------	STATE AID-GENERAL	$ 10,468,253	$ 10,409,426	$ 10,756,331	$ 10,860,905	$ 10,949,100	$ 11,224,717	$ 12,374,684	$ 12,959,583	$ 13,190,918	$ 14,322,518	$ 14,728,929
10R--- 63- ------- --- -------	SPECIAL PROJECT GRANTS	$ 244,146	$ 52,840	$ 35,566	$ 46,979	$ 52,490	$ 85,789	$ 85,396	$ 89,634	$ 91,247	$ 182,290	$ 52,415
10R--- 66- ------- --- -------	STATE REVENUE-LOCAL UNITS								$ 2,152			
10R--- 69- ------- --- -------	OTHER REV FROM STATE SOUR	$ 20,234	$ 11,843	$ 11,438	$ 539,460	$ 969,542	$ 1,593,666	$ 1,714,767	$ 1,786,751	$ 1,953,180	$ 1,987,456	$ 2,043,370
10R--- 6-- ------- --- -------	REV. FROM STATE SOURCES	$ 10,971,987	$ 10,876,386	$ 11,217,122	$ 11,540,090	$ 12,071,772	$ 13,012,046	$ 14,313,346	$ 15,006,935	$ 15,414,150	$ 16,725,358	$ 17,081,308
10R--- 73- ------- --- -------	SPEC. PROJECT GRANTS	$ 56,609	$ 47,016	$ 48,272	$ 46,362	$ 35,678	$ 36,992	$ 43,381	$ 194,463	$ 576,772	$ 2,029,571	$ 3,596,556
10R--- 75- ------- --- -------	ECIA	$ 124,554	$ 109,998	$ 107,899	$ 114,900	$ 56,937	$ 53,161	$ 65,573	$ 51,237	$ 61,761	$ 382,429	$ 60,333
10R--- 78- ------- --- -------	FED AID THRU OTHER STATE	$ 40,789	$ 27,363	$ 22,535	$ 27,143	$ 30,721	$ 54,453	$ 40,377	$ 96,141	$ 494,685	$ 431,578	$ 250,000
10R--- 79- ------- --- -------	OTHER FEDERAL REVENUE	$ 2,627	$ 36,267	$ 43,844	$ 20,020							
10R--- 7-- ------- --- -------	REV. FROM FEDERAL SOURCES	$ 224,579	$ 220,644	$ 222,550	$ 208,425	$ 123,336	$ 144,606	$ 149,331	$ 341,841	$ 1,133,218	$ 2,843,578	$ 3,906,889
10R--- 86- ------- --- -------	SALE/LOSS FIXED ASSETS		$ 12,779	$ 3,885		$ 13,781	$ 121,757	$ 3,706	$ 5,118	$ 50,192	$ 57,708	
10R--- 87- ------- --- -------	LONG-TERM OBLIGATIONS		$ 252,099	$ 555,600		$ 463,314		$ 296,278		$ 18,201		
10R--- 8-- ------- --- -------	OTHER FINANCING SOURCES		$ 264,878	$ 559,485		$ 477,095	$ 121,757	$ 299,984	$ 5,118	$ 68,393	$ 57,708	
10R--- 96- ------- --- -------	ADJUSTMENTS	$ 54,928	$ 71,853	$ 22,269	$ 4,108	$ 1,312	$ 2,781	$ 11,002	$ 194,210	$ 4,372	$ 6,255	
10R--- 97- ------- --- -------	REFUND OF DISBURSEMENTS		$ 36,394	$ 30,562	$ 26,817	$ 40,841	$ 73,606	$ 43,165	$ 42,306	$ 67,327	$ 31,696	$ 1,800
10R--- 99- ------- --- -------	MISCELLANEOUS	$ 9,235	$ 9,819	$ 9,272	$ 9,973	$ 6,981	$ 14,187	$ 11,123	$ 1,295	$ 7,822	$ 14,916	$ 49,270
10R--- 9-- ------- --- -------	OTHER REVENUES	$ 64,163	$ 118,066	$ 62,103	$ 40,898	$ 49,134	$ 90,574	$ 65,290	$ 237,811	$ 79,521	$ 52,867	$ 51,070
10---- --- ------- --- -------	GENERAL FUND	$ 34,886,591	$ 35,609,386	$ 35,840,165	$ 40,136,798	$ 42,564,512	$ 46,560,286	$ 53,884,364	$ 66,002,860	$ 62,273,331	$ 68,594,269	$ 70,008,583
1----- --- ------- --- -------	GENERAL FUND	$ 34,886,591	$ 35,609,386	$ 35,840,165	$ 40,136,798	$ 42,564,512	$ 46,560,286	$ 53,884,364	$ 66,002,860	$ 62,273,331	$ 68,594,269	$ 70,008,583
	Less WIVA Revenues	$ 10,822,144	$ 10,643,532	$ 10,523,218	$ 14,660,642	$ 15,275,943	$ 17,811,920	$ 23,661,261	$ 34,992,978	$ 30,214,463	$ 34,304,801	$ 34,000,000
	NET MSD GENERAL FUND REVENUES	$ 24,064,447	$ 24,965,854	$ 25,316,947	$ 25,476,156	$ 27,288,569	$ 28,748,366	$ 30,223,103	$ 31,009,882	$ 32,058,868	$ 34,289,468	$ 36,008,583
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	SRC	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	Budget
10E--- 110 ------- --- -------	REGULAR STAFF WAGE	$ 10,645,271	$ 11,502,034	$ 11,539,652	$ 11,690,062	$ 12,046,523	$ 12,622,539	$ 13,326,580	$ 13,453,295	$ 14,257,452	$ 14,779,754	$ 15,968,354
10E--- 112 ------- --- -------	TCHR EXTRA PAY/SS O.T.	$ 832,590	$ 797,670	$ 845,618	$ 854,086	$ 797,147	$ 925,119	$ 900,866	$ 903,167	$ 1,107,854	$ 1,155,927	$ 1,147,091
10E--- 114 ------- --- -------	NIGHT PREMIUM	$ 317,749	$ 7,503									
10E--- 122 ------- --- -------	SUP STAFF EXTRA,SUB PAY,S/L BO	$ 31,161	$ 15,793	$ 11,076	$ 8,760	$ 6,945	$ 734	$ 486	$ 8,504	$ 8,433	$ 34,173	$ 24,763
10E--- 132 ------- --- -------	TEMPORARY-EXTRA TIME	$ 3,840	$ 6,734	$ 4,200	$ 4,829	$ 5,069	$ 5,400	$ 5,160		$ 2,880	$ 9,510	$ 6,538
10E--- 140 ------- --- -------	LONG-TERM SUBSTITUTE	$ 105,282	$ 11,539	$ 27,050	$ 29,131	$ 52,513	$ 5,263	$ 3,158	$ 6,625	$ 25,991	$ 30,726	
10E--- 141 ------- --- -------	SHORT-TERM SUBSTITUTES	$ 189,821	$ 8,750	$ 14,364	$ 6,828	$ 41,222	$ 30,711	$ 3,685	$ 267	$ 22,827	$ 34,654	$ 1,900
10E--- 1-- ------- --- -------	SALARIES	$ 12,125,714	$ 12,350,023	$ 12,441,960	$ 12,593,696	$ 12,949,419	$ 13,589,766	$ 14,239,935	$ 14,371,858	$ 15,425,437	$ 16,044,744	$ 17,148,646
10E--- 212 ------- --- -------	RETIREMENT-EMPLR SHARE	$ 755,019	$ 810,226	$ 796,250	$ 812,716	$ 840,328	$ 872,210	$ 920,861	$ 946,338	$ 972,391	$ 1,037,501	$ 1,180,550
10E--- 222 ------- --- -------	SOC. SEC.-EMPLR SHARE	$ 895,715	$ 907,738	$ 914,529	$ 922,787	$ 946,864	$ 993,997	$ 1,043,207	$ 1,053,149	$ 1,135,385	$ 1,177,369	$ 1,325,625
10E--- 230 ------- --- -------	LIFE INSURANCE	$ 9,870	$ 12,878	$ 10,434	$ 10,304	$ 11,412	$ 12,182	$ 14,676	$ 15,163	$ 16,307	$ 17,919	$ 31,738
10E--- 241 ------- --- -------	HEALTH INSURANCE	$ 2,361,052	$ 2,434,436	$ 2,369,342	$ 2,458,641	$ 2,622,698	$ 2,657,570	$ 2,662,922	$ 2,591,304	$ 2,661,078	$ 2,901,960	$ 3,445,098
10E--- 243 ------- --- -------	DENTAL INSURANCE	$ 279,976	$ 273,778	$ 239,679	$ 238,690	$ 249,940	$ 257,736	$ 243,860	$ 258,943	$ 260,187	$ 257,420	$ 301,727
10E--- 251 ------- --- -------	INCOME PROTECTION	$ 31,131	$ 33,169	$ 33,372	$ 34,469	$ 35,749	$ 37,209	$ 39,538	$ 39,570	$ 40,944	$ 43,938	$ 49,080
10E--- 291 ------- --- -------	COLLEGE CREDIT REIMB.	$ 37,472	$ 43,443	$ 49,736	$ 30,592	$ 35,100	$ 48,344	$ 46,245	$ 34,446	$ 29,617	$ 31,929	$ 45,000
10E--- 293 ------- --- -------	MISCELLANEOUS BENEFITS									$ 24,767	$ 6,420	
10E--- 295 ------- --- -------	EARLY RETIREE BENEFITS	$ 167,415	$ 156,776	$ 174,059	$ 189,575	$ 188,899	$ 222,914	$ 218,739	$ 242,549	$ 243,536	$ 288,758	$ 300,000
10E--- 299 ------- --- -------	IRA AND EARLY RETIREMENT PMT	$ 136,817	$ 96,422	$ 111,973	$ 108,235	$ 66,617	$ 172,853	$ 124,853	$ 175,156	$ 133,497	$ 194,146	$ 150,000
10E--- 2-- ------- --- -------	BENEFITS	$ 4,674,467	$ 4,768,866	$ 4,699,374	$ 4,806,009	$ 4,997,607	$ 5,275,015	$ 5,314,901	$ 5,356,618	$ 5,517,709	$ 5,957,360	$ 6,828,818
10E--- 310 ------- --- -------	PERSONAL SERVICES	$ 635,889	$ 1,170,909	$ 1,117,924	$ 1,103,094	$ 1,030,899	$ 1,272,511	$ 1,095,595	$ 1,193,418	$ 1,140,915	$ 1,998,862	$ 1,991,383
10E--- 320 ------- --- -------	PROPERTY SERVICES	$ 157,406	$ 169,491	$ 126,448	$ 148,304	$ 191,552						
10E--- 322 ------- --- -------	RENTALS OF COMPUTER AND EQUIPM						$ 49,501	$ 102,489	$ 30,843	$ 71,600	$ 76,620	$ 80,000
10E--- 324 ------- --- -------	MAINTENANCE SERVICES						$ 129,440	$ 182,399	$ 407,860	$ 290,474	$ 525,746	$ 377,200

10E--- 325 ------ --- ------	VEHICLE & EQUIPMENT RENTAL						$ 8,019		$ 435				$ 8,000	
10E--- 326 ------ --- ------	SITE RENTAL						$ 1,900							
10E--- 327 ------ --- ------	CONSTRUCTION SERVICES						$ 42,571	$ 36,775		$ 178,393	$ 319,886	$ 424,565		
10E--- 329 ------ --- ------	CLEANING SERVICES						$ 93,800	$ 95,173	$ 114,761	$ 61,504	$ 111,098	$ 106,700		
10E--- 331 ------ --- ------	GAS FOR HEAT	$ 165,728	$ 130,603	$ 90,441	$ 101,050	$ 106,932	$ 194,543	$ 135,816	$ 197,016	$ 251,114	$ 200,356	$ 225,000		
10E--- 336 ------ --- ------	ELECTRICITY	$ 400,985	$ 408,893	$ 456,453	$ 444,845	$ 451,553	$ 493,866	$ 505,658	$ 513,514	$ 583,667	$ 586,840	$ 560,000		
10E--- 337 ------ --- ------	WATER & SEWER	$ 24,874	$ 27,246	$ 28,296	$ 33,830	$ 31,281	$ 30,859	$ 25,355	$ 23,568	$ 35,182	$ 36,214	$ 25,000		
10E--- 339 ------ --- ------	STORM WATER UTILITY	$ 25,718	$ 21,374	$ 21,799	$ 18,426	$ 22,112	$ 22,737	$ 20,700	$ 100,119	$ 27,393	$ 27,604	$ 18,000		
10E--- 341 ------ --- ------	PUPIL TRAVEL	$ 508,476	$ 549,937	$ 530,627	$ 559,712	$ 680,789	$ 708,958	$ 692,429	$ 727,617	$ 813,212	$ 851,738	$ 926,103		
10E--- 342 ------ --- ------	EMPLOYEE TRAVEL	$ 33,468	$ 46,990	$ 66,996	$ 35,979	$ 35,457	$ 28,184	$ 23,842	$ 2,798	$ 22,733	$ 27,026	$ 43,588		
10E--- 343 ------ --- ------	CONTRACTED SERVICE TRAVEL										$ 26,615			
10E--- 348 ------ --- ------	VEHICLE FUEL	$ 8,137	$ 5,684	$ 4,113	$ 4,399	$ 4,552	$ 4,918	$ 4,505	$ 4,419	$ 6,375	$ 7,885	$ 9,000		
10E--- 351 ------ --- ------	ADVERTISING	$ 3,198	$ 2,189	$ 2,449	$ 5,924	$ 3,489	$ 5,207	$ 5,034	$ 4,107	$ 5,462	$ 4,764	$ 4,000		
10E--- 353 ------ --- ------	POSTAGE/CARTAGE	$ 19,950	$ 23,162	$ 16,148	$ 13,687	$ 11,659	$ 13,427	$ 13,757	$ 11,890	$ 10,000	$ 8,895	$ 19,300		
10E--- 354 ------ --- ------	PRINTING AND BINDING	$ 15,401	$ 15,235	$ 4,859	$ 16,597	$ 5,799	$ 8,618	$ 5,628	$ 7,636	$ 4,331	$ 6,575	$ 10,100		
10E--- 355 ------ --- ------	TELEPHONE AND TELEGRAPH	$ 24,569	$ 22,754	$ 42,394	$ 41,715	$ 43,075	$ 49,007	$ 55,411	$ 54,787	$ 42,587	$ 39,100	$ 45,000		
10E--- 359 ------ --- ------	OTHER COMMUNICATIONS	$ 695	$ 479	$ 560	$ 975	$ 368	$ 238					$ 400		
10E--- 360 ------ --- ------	TECHNOLOGY & SOFTWARE SERVICES						$ 190,061	$ 187,463	$ 514,136	$ 230,959	$ 342,040	$ 260,093		
10E--- 362 ------ --- ------	SOFTWARE AS A SERVICE								$ 44,780	$ 51,610	$ 55,124	$ 29,412		
10E--- 370 ------ --- ------	PAYMENT OF NON-GOVT AGENC	$ 10,300,964	$ 10,052,586	$ 9,887,669	$ 13,989,077	$ 14,674,302	$ 17,122,375	$ 22,735,481	$ 33,651,686	$ 29,203,440	$ 32,850,740	$ 32,600,000		
10E--- 371 ------ --- ------	PAYMENT TO PRIVATE VENDOR									$ 249,421				
10E--- 372 ------ --- ------	PAYMENT TO CHARTER SCHOOL										$ 300,757	$ 55,832		
10E--- 381 ------ --- ------	PAYMENT TO MUNICIPALITY						$ 7,711	$ 90						
10E--- 382 ------ --- ------	INTRDIST PMT WITHIN WI/SE	$ 192,727	$ 217,385	$ 249,769	$ 275,085	$ 232,295	$ 231,186	$ 273,194	$ 729,331	$ 479,318	$ 425,347	$ 572,017		
10E--- 385 ------ --- ------	PMT TO INTERMED. UNITS	$ 35,607	$ 47,068	$ 39,161	$ 4,929	$ 6,121	$ 13,474	$ 8,870	$ 16,828	$ 10,927	$ 24,254	$ 13,000		
10E--- 386 ------ --- ------	PAYMENT TO CESA (SERVICE)	$ 3,885	$ 17,718	$ 11,479	$ 11,537	$ 13,147	$ 19,619	$ 23,335	$ 23,905	$ 24,721	$ 36,303	$ 17,100		
10E--- 387 ------ --- ------	PAYMENT TO STATE	$ 21,670	$ 21,840	$ 25,348	$ 15,813		$ 22,409	$ 23,175	$ 139,545	$ 207,093	$ 205,108	$ 258,385		
10E--- 389 ------ --- ------	PAYMENT TO VTAE DISTRICT	$ 2,108	$ 3,500	$ 13,409			$ 2,429							
10E--- 3-- ------ --- ------	PURCHASED SERVICES	$ 12,581,455	$ 12,955,043	$ 12,736,342	$ 16,824,978	$ 17,545,382	$ 20,767,568	$ 26,252,174	$ 38,514,999	$ 34,002,431	$ 39,095,497	$ 38,679,178		
10E--- 411 ------ --- ------	GENERAL SUPPLIES	$ 703,615	$ 716,030	$ 656,515	$ 569,972	$ 543,605	$ 574,598	$ 545,955	$ 573,631	$ 644,745	$ 664,752	$ 741,292		
10E--- 415 ------ --- ------	FOOD	$ 3,529	$ 2,773	$ 6,781	$ 7,771	$ 9,712	$ 5,552	$ 2,622	$ 3,730	$ 7,686	$ 10,482	$ 5,000		
10E--- 417 ------ --- ------	PAPER	$ 32,715	$ 37,061	$ 29,562	$ 28,574	$ 23,586	$ 25,347	$ 23,966	$ 11,408	$ 15,001	$ 31,192	$ 27,937		
10E--- 420 ------ --- ------	APPAREL	$ 7,547	$ 3,697	$ 3,258	$ 3,298	$ 3,333	$ 3,655	$ 2,333	$ 3,187	$ 2,542	$ 3,067	$ 6,500		
10E--- 430 ------ --- ------	INSTRUCTIONAL MEDIA								$ 5,615					
10E--- 431 ------ --- ------	AUDIOVISUAL MEDIA	$ 3,094	$ 4,162	$ 17,095	$ 5,381	$ 5,346	$ 5,403	$ 4,814	$ 5,585	$ 5,606	$ 4,287	$ 8,077		
10E--- 432 ------ --- ------	LIBRARY BOOKS	$ 45,117	$ 46,544	$ 53,640	$ 43,458	$ 45,256	$ 43,144	$ 37,150	$ 37,741	$ 46,826	$ 46,744	$ 56,903		
10E--- 433 ------ --- ------	NEWSPAPERS	$ 369	$ 492	$ 1,218	$ 623	$ 519	$ 564	$ 815	$ 419	$ 369	$ 321	$ 1,201		
10E--- 434 ------ --- ------	PERIODICALS	$ 3,036	$ 2,470	$ 1,610	$ 3,798	$ 5,370	$ 2,834	$ 3,147	$ 4,136	$ 4,492	$ 1,609	$ 5,525		
10E--- 435 ------ --- ------	PROG INSTRNL COMPTR SFTWR	$ 167,877	$ 174,938	$ 133,636	$ 180,408	$ 183,352				$ 251				
10E--- 439 ------ --- ------	OTHER MEDIA	$ 7,274	$ 4,271	$ 7,250	$ 1,544	$ 3,408	$ 5,963	$ 5,264	$ 6,773	$ 5,599	$ 8,952	$ 11,470		
10E--- 449 ------ --- ------	OTHER NON-CAPITAL EQUIP.	$ 56,924	$ 112,066	$ 83,607	$ 42,874	$ 69,174	$ 84,693	$ 99,689	$ 150,711	$ 282,177	$ 146,072	$ 186,518		
10E--- 450 ------ --- ------	OBJECTS FOR RESALE	$ 49,416	$ 54,346	$ 65,718	$ 76,784	$ 65,068	$ 62,102	$ 48,634	$ 15,159	$ 16,177	$ 21,248			
10E--- 470 ------ --- ------	TEXTBOOKS	$ 126,788	$ 94,902	$ 98,613	$ 118,044	$ 143,817	$ 69,657	$ 30,552	$ 42,600	$ 62,891	$ 220,960	$ 166,052		
10E--- 472 ------ --- ------	WORKBOOKS	$ 17,965	$ 20,137	$ 18,420	$ 17,026	$ 19,758	$ 13,209	$ 7,311	$ 7,947	$ 7,720	$ 8,364	$ 14,100		
10E--- 480 ------ --- ------	NON-CAPITAL TECHNOLOGY	$ 134,406	$ 217,664	$ 164,105	$ 115,466	$ 127,355	$ 147,931	$ 113,965	$ 268,538	$ 161,287	$ 117,154	$ 156,700		
10E--- 481 ------ --- ------	TECHNOLOGY SUPPLIES											$ 150		
10E--- 482 ------ --- ------	NON CAP TECHNOLOGY HARDWARE								$ 1,126					
10E--- 483 ------ --- ------	NON CAPITAL SOFTWARE						$ 3,130							
10E--- 4-- ------ --- ------	NON-CAPITAL OBJECTS	$ 1,359,672	$ 1,491,553	$ 1,341,028	$ 1,215,021	$ 1,248,659	$ 1,047,782	$ 926,217	$ 1,138,306	$ 1,263,369	$ 1,285,204	$ 1,387,425		
10E--- 522 ------ --- ------	SITE COMPONENT REPL.									$ 217,230	$ 59,607	$ 261,023		
10E--- 550 ------ --- ------	EQUIPMENT/VEHICLE- INITIAL PUR		$ 252,099	$ 555,600		$ 411,600		$ 296,278		$ 23,177				
10E--- 551 ------ --- ------	EQUIPMENT PURCHASE	$ 457,671	$ 118,876	$ 153,659	$ 141,123	$ 308,129	$ 96,160	$ 47,112	$ 45,185	$ 21,816	$ 58,344	$ 170,782		
10E--- 552 ------ --- ------	EQUIPMENT/GROUP DEPRECIATION						$ 19,908		$ 26,552		$ 2,550			
10E--- 553 ------ --- ------	EQUIP PUR-FIXED ASSET ADD									$ 5,717				
10E--- 560 ------ --- ------	Equipment Replacement									$ 45,186				
10E--- 561 ------ --- ------	EQUIP. PURCHASE-REPLACEMT	$ 7,995	$ 108	$ 3,904				$ 36,841				$ 9,900		
10E--- 563 ------ --- ------	EQUIP REP-FIXED ASSET ADD		$ 25,771											
10E--- 570 ------ --- ------	RENTAL OF EQUIP/VEHICLES	$ 112,531	$ 70,367	$ 63,351	$ 40,187	$ 50,990								
10E--- 571 ------ --- ------	EQUIPMENT RENTAL		$ 8,677	$ 9,366	$ 4,381	$ 5,956								
10E--- 581 ------ --- ------	TECHNOLOGY RELATED HARDWARE						$ 249,457	$ 396,795	$ 819,161	$ 665,307	$ 568,073	$ 722,061		
10E--- 582 ------ --- ------	TECHNOLOGY SOFTWARE						$ 13,361	$ 32,298	$ 25,143	$ 27,700	$ 27,630	$ 15,000		
10E--- 5-- ------ --- ------	CAPITAL OBJECTS	$ 578,197	$ 475,898	$ 785,880	$ 185,691	$ 776,675	$ 378,886	$ 809,324	$ 916,041	$ 1,006,133	$ 716,204	$ 1,178,766		
10E--- 678 ------ --- ------	CAPITAL LEASE PRINCIPAL		$ 31,437	$ 220,168	$ 222,946	$ 241,420	$ 250,068	$ 167,685	$ 196,230	$ 68,587	$ 64,491	$ 85,000		
10E--- 682 ------ --- ------	TEMPORARY NOTES INTEREST	$ 31,271	$ 27,271	$ 31,999	$ 44,346	$ 15,350	$ 1,717					$ 5,000		
10E--- 688 ------ --- ------	CAPITAL LEASE INTEREST		$ 17,390	$ 22,931	$ 20,153	$ 13,025	$ 8,327	$ 14,519	$ 31,102	$ 24,505	$ 17,254	$ 1,504		
10E--- 6-- ------ --- ------	DEBT RETIREMENT	$ 31,271	$ 76,098	$ 275,098	$ 287,445	$ 269,795	$ 260,112	$ 182,204	$ 227,332	$ 93,092	$ 81,745	$ 91,504		
10E--- 711 ------ --- ------	DISTRICT LIABILITY	$ 20,718	$ 22,211	$ 20,619	$ 25,426	$ 27,700	$ 28,824	$ 29,605	$ 52,739	$ 36,469	$ 41,063	$ 60,000		

10E--- 712 ------ --- ------	DISTRICT PROPERTY INS.	$ 46,696	$ 51,502	$ 55,711	$ 56,367	$ 57,379	$ 67,810	$ 73,028	$ 94,276	$ 100,103	$ 110,991	$ 100,000	
10E--- 713 ------ --- ------	WORKER'S COMPENSATION	$ 82,239	$ 78,345	$ 77,390	$ 104,936	$ 117,937	$ 116,397	$ 103,982	$ 82,877	$ 98,404	$ 103,519	$ 109,000	
10E--- 719 ------ --- ------	INSURANCE ON DISTRICT BUS	$ 5,052	$ 7,594	$ 9,347	$ 3,686	$ 5,362	$ 5,338	$ 5,612	$ 5,717	$ 7,372	$ 6,871		
10E--- 730 ------ --- ------	UNEMPLOYMENT COMPENSATION	$ 26,835	$ 14,261	$ 11,126	$ 3,981	$ 9,936	$ 3,633	$ 15,666	$ 26,019	$ 106	$ 158	$ 15,000	
10E--- 790 ------ --- ------	OTHER INSURANCE & JUDGEMENTS								$ 500				
10E--- 7-- ------ --- ------	INSURANCE AND JUDGMENTS	$ 181,540	$ 173,913	$ 174,193	$ 194,396	$ 218,314	$ 222,002	$ 227,893	$ 262,128	$ 242,454	$ 262,602	$ 284,000	
10E--- 827 ------ --- ------	SP.ED.FUND INTERFUND TRAN	$ 2,870,494	$ 3,106,637	$ 3,445,842	$ 3,196,271	$ 3,359,378	$ 3,661,069	$ 3,187,351	$ 3,439,679	$ 3,767,397	$ 3,679,088	$ 4,405,551	
10E--- 850 ------ --- ------	FOOD SERV.-OPER TRANS OUT								$ 175,070				
10E--- 8-- ------ --- ------	OPERATING TRANSFERS OUT	$ 2,870,494	$ 3,106,637	$ 3,445,842	$ 3,196,271	$ 3,359,378	$ 3,661,069	$ 3,187,351	$ 3,614,749	$ 3,767,397	$ 3,679,088	$ 4,405,551	
10E--- 933 ------ --- ------	SHARED RECEIPT DIST-SCHL DIST											$ 1,812	
10E--- 949 ------ --- ------	OTHER DUES/FEES	$ 171,199	$ 167,896	$ 189,012	$ 182,133	$ 228,523	$ 265,942	$ 166,533	$ 133,710	$ 396,123	$ 262,501	$ 207,709	
10E--- 971 ------ --- ------	AIDABLE REFUND		$ 17,704		$ 12,906								
10E--- 972 ------ --- ------	PROP TX CHGBK&EQUALIZD AID PMT	$ 3,687	$ 1,167	$ 3,368	$ 2,238	$ 1,957	$ 1,178	$ 690	$ 481	$ 9,068	$ 29,897		
10E--- 999 ------ --- ------	OTHER MISC.	$ 5,411	$ 6,795	$ 5,462	$ 7,416	$ 7,423	$ 5,194	$ 4,418	$ 4,253	$ 3,105			
10E--- 9-- ------ --- ------	OTHER OBJECTS	$ 180,297	$ 193,562	$ 197,842	$ 204,693	$ 237,903	$ 272,314	$ 171,641	$ 138,444	$ 408,296	$ 292,398	$ 209,521	
10---- --- ------ --- ------	GENERAL FUND	$ 34,583,107	$ 35,591,593	$ 36,097,559	$ 39,508,200	$ 41,603,132	$ 45,474,514	$ 51,311,640	$ 64,540,475	$ 61,726,318	$ 67,414,842	$ 70,213,409	
1----- --- ------ --- ------	GENERAL FUND	$ 34,583,107	$ 35,591,593	$ 36,097,559	$ 39,508,200	$ 41,603,132	$ 45,474,514	$ 51,311,640	$ 64,540,475	$ 61,726,318	$ 67,414,842	$ 70,213,409	
	Less WIVA Expenses	$ 10,300,964	$ 10,052,586	$ 9,886,709	$ 13,989,077	$ 14,626,578	$ 17,069,907	$ 22,670,482	$ 33,546,104	$ 28,949,954	$ 32,850,740	$ 32,600,000	
	NET MSD GENERAL FUND EXPENSES	$ 24,282,143	$ 25,539,007	$ 26,210,850	$ 25,519,123	$ 26,976,554	$ 28,404,607	$ 28,641,158	$ 30,994,371	$ 32,776,364	$ 34,564,102	$ 37,613,409	
Special Education Revenues													
27R--- 11- ------ --- ------	GENERAL	$ 2,870,494	$ 3,106,637	$ 3,445,842	$ 3,196,271	$ 3,359,378	$ 3,661,069	$ 3,187,351	$ 3,439,679	$ 3,767,397	$ 3,679,088	$ 4,405,551	
27R--- 1-- ------ --- ------	OPERATING TRANSFERS - IN	$ 2,870,494	$ 3,106,637	$ 3,445,842	$ 3,196,271	$ 3,359,378	$ 3,661,069	$ 3,187,351	$ 3,439,679	$ 3,767,397	$ 3,679,088	$ 4,405,551	
27R--- 34- ------ --- ------	PAYMENTS FOR SERVICES	$ 88,870	$ 69,253	$ 131,430				$ 74,072	$ 44,145	$ 47,593			
27R--- 3-- ------ --- ------	INTERDIST. PMTS WITHIN WI	$ 88,870	$ 69,253	$ 131,430				$ 74,072	$ 44,145	$ 47,593			
27R--- 51- ------ --- ------	TRANSIT OF AIDS	$ 147		$ 213			$ 277	$ 2,296	$ 569	$ 475			
27R--- 5-- ------ --- ------	REV. FROM INTERMED SOURCE	$ 147		$ 213			$ 277	$ 2,296	$ 569	$ 475			
27R--- 61- ------ --- ------	STATE AID-CATEGORICAL	$ 1,195,069	$ 1,089,044	$ 1,356,667	$ 1,387,451	$ 1,432,264	$ 1,422,150	$ 1,575,099	$ 1,836,004	$ 2,110,095	$ 2,534,382	$ 1,800,000	
27R--- 62- ------ --- ------	STATE AID-GENERAL	$ 33,177	$ 26,976	$ 17,824	$ 76,643	$ 60,219	$ 79,296	$ 395,142	$ 176,840	$ 95,082	$ 243,230	$ 200,000	
27R--- 69- ------ --- ------	OTHER REV FROM STATE SOUR				$ 403	$ 11,000	$ 16,000	$ 17,000	$ 19,000	$ 15,303	$ 30,573		
27R--- 6-- ------ --- ------	REV. FROM STATE SOURCES	$ 1,228,246	$ 1,116,020	$ 1,374,491	$ 1,464,497	$ 1,503,483	$ 1,517,446	$ 1,987,241	$ 2,031,844	$ 2,220,480	$ 2,808,185	$ 2,000,000	
27R--- 71- ------ --- ------	FEDERAL AID-CATEGORICAL	$ 24	$ 378	$ 12,122	$ 22,020	$ 15,612	$ 21,198						
27R--- 73- ------ --- ------	SPEC. PROJECT GRANTS	$ 531,320	$ 621,915	$ 630,471	$ 716,462	$ 623,099	$ 615,005	$ 635,193	$ 655,785	$ 984,456	$ 1,095,222	$ 1,275,589	
27R--- 78- ------ --- ------	FED AID THRU OTHER STATE	$ 94,739	$ 92,962	$ 27,616	$ 261,373	$ 176,713	$ 157,531	$ 162,949	$ 105,396	$ 203,520	$ 230,907	$ 200,000	
27R--- 7-- ------ --- ------	REV. FROM FEDERAL SOURCES	$ 626,083	$ 715,255	$ 670,209	$ 999,855	$ 815,424	$ 793,734	$ 798,142	$ 761,181	$ 1,187,976	$ 1,326,129	$ 1,475,589	
27---- --- ------ --- ------	CATEGORICALLY AIDED SP ED	$ 4,813,840	$ 5,007,165	$ 5,622,185	$ 5,660,623	$ 5,678,285	$ 5,972,526	$ 6,049,102	$ 6,277,418	$ 7,223,921	$ 7,813,402	$ 7,881,140	
Special Education Expenses													
27E--- 110 ------ --- ------	REGULAR STAFF WAGE	$ 2,972,348	$ 3,175,711	$ 3,328,476	$ 3,566,944	$ 3,493,029	$ 3,715,090	$ 3,603,020	$ 3,729,074	$ 4,234,886	$ 4,562,288	$ 4,910,695	
27E--- 112 ------ --- ------	TCHR EXTRA PAY/SS O.T.	$ 30,580	$ 81,376	$ 82,533	$ 34,337	$ 37,558	$ 76,652	$ 65,004	$ 72,452	$ 137,141	$ 82,293	$ 115,960	
27E--- 122 ------ --- ------	SUP STAFF EXTRA,SUB PAY,S/L BO	$ 52,743	$ 4,732	$ 76,219	$ 8,082	$ 11,020	$ 10,269	$ 11,273	$ 8,136	$ 3,129	$ 5,774	$ 43,624	
27E--- 123 ------ --- ------	P.T. SUPP. STAFF O.T.	$ 46		$ 391									
27E--- 140 ------ --- ------	LONG-TERM SUBSTITUTE	$ 16,865	$ 12,047	$ 7,377	$ 2,118		$ 5,040			$ 438	$ 6,921		
27E--- 141 ------ --- ------	SHORT-TERM SUBSTITUTES	$ 34,999		$ (44)		$ 4,453							
27E--- 1-- ------ --- ------	SALARIES	$ 3,107,581	$ 3,273,866	$ 3,494,952	$ 3,611,481	$ 3,546,060	$ 3,807,051	$ 3,679,297	$ 3,809,662	$ 4,375,594	$ 4,657,276	$ 5,070,279	
27E--- 212 ------ --- ------	RETIREMENT-EMPLR SHARE	$ 203,026	$ 214,786	$ 230,351	$ 237,807	$ 229,336	$ 245,342	$ 239,660	$ 251,626	$ 279,333	$ 298,902	$ 326,646	
27E--- 222 ------ --- ------	SOC. SEC.-EMPLR SHARE	$ 224,756	$ 235,373	$ 250,448	$ 260,074	$ 253,775	$ 274,197	$ 265,717	$ 276,031	$ 317,726	$ 336,249	$ 368,423	
27E--- 230 ------ --- ------	LIFE INSURANCE	$ 1,306	$ 1,399	$ 1,553	$ 1,752	$ 1,442	$ 1,413	$ 1,381	$ 1,391	$ 1,512	$ 1,583	$ 9,785	
27E--- 241 ------ --- ------	HEALTH INSURANCE	$ 532,679	$ 608,991	$ 667,160	$ 684,569	$ 732,780	$ 736,109	$ 711,142	$ 714,489	$ 831,784	$ 948,761	$ 1,119,137	
27E--- 243 ------ --- ------	DENTAL INSURANCE	$ 65,153	$ 68,840	$ 75,955	$ 76,407	$ 73,751	$ 72,154	$ 72,692	$ 74,083	$ 77,990	$ 83,486	$ 73,735	
27E--- 251 ------ --- ------	INCOME PROTECTION	$ 8,701	$ 9,701	$ 10,411	$ 10,489	$ 10,335	$ 11,223	$ 10,868	$ 11,244	$ 12,397	$ 13,467	$ 15,671	
27E--- 291 ------ --- ------	COLLEGE CREDIT REIMB.	$ 5,608	$ 4,834	$ 6,702	$ 1,100		$ 660					$ 2,000	
27E--- 2-- ------ --- ------	BENEFITS	$ 1,041,229	$ 1,143,924	$ 1,242,580	$ 1,272,198	$ 1,301,419	$ 1,341,098	$ 1,301,460	$ 1,328,864	$ 1,520,742	$ 1,682,448	$ 1,915,397	
27E--- 310 ------ --- ------	PERSONAL SERVICES	$ 206,746	$ 188,357	$ 199,105	$ 168,565	$ 177,214	$ 133,843	$ 125,602	$ 117,862	$ 136,567	$ 68,700	$ 120,000	
27E--- 320 ------ --- ------	PROPERTY SERVICES	$ 26,757	$ 20,936	$ 23,307	$ 6,321	$ 14,046							
27E--- 324 ------ --- ------	MAINTENANCE SERVICES						$ 10,196	$ 7,814	$ 20,590	$ 11,685	$ 14,940	$ 40,000	
27E--- 325 ------ --- ------	VEHICLE & EQUIPMENT RENTAL									$ 4,600			
27E--- 341 ------ --- ------	PUPIL TRAVEL	$ 23,926	$ 28,315	$ 35,277	$ 71,502	$ 127,118	$ 119,652	$ 115,968	$ 115,060	$ 124,710	$ 132,269	$ 199,475	
27E--- 342 ------ --- ------	EMPLOYEE TRAVEL	$ 7,492	$ 7,214	$ 6,301	$ 8,999	$ 5,251	$ 5,470	$ 5,310	$ 564	$ 2,256	$ 8,786	$ 14,000	
27E--- 348 ------ --- ------	VEHICLE FUEL	$ 18,215	$ 16,296	$ 13,534	$ 10,424	$ 14,711	$ 7,279	$ 5,205	$ 6,568	$ 10,186	$ 10,950	$ 12,000	
27E--- 353 ------ --- ------	POSTAGE/CARTAGE	$ 648	$ 652	$ 636		$ 664	$ 933		$ 485				
27E--- 355 ------ --- ------	TELEPHONE AND TELEGRAPH	$ 1,341	$ 2,035	$ 2,585	$ 2,206	$ 2,506	$ 1,944	$ 1,715					
27E--- 362 ------ --- ------	SOFTWARE AS A SERVICE									$ 5,708	$ 18,201	$ 21,000	
27E--- 370 ------ --- ------	PAYMENT OF NON-GOVT AGENC	$ 124,899	$ 105,403	$ 187,558	$ 225,681	$ 166,076	$ 222,798	$ 397,363	$ 288,476	$ 170,683	$ 218,340	$ 220,000	
27E--- 371 ------ --- ------	PAYMENT TO PRIVATE VENDOR								$ 27,238	$ 30,260	$ 72,032	$ 50,000	
27E--- 384 ------ --- ------	PAYMENT TO NON WISCONSIN SD					$ 4,962							

27E--- 386 ------ --- ------	PAYMENT TO CESA (SERVICE)	$ 8,773	$ 15,137	$ 18,925	$ 12,049	$ 20,033	$ 23,200	$ 30,000	$ 21,115	$ 24,960	$ 27,052	$ 31,000	
27E--- 389 ------ --- ------	PAYMENT TO VTAE DISTRICT				$ 15,442								
27E--- 3-- ------ --- ------	PURCHASED SERVICES	$ 418,797	$ 384,345	$ 487,228	$ 521,189	$ 532,581	$ 525,315	$ 688,977	$ 597,958	$ 521,615	$ 571,270	$ 707,475	
27E--- 411 ------ --- ------	GENERAL SUPPLIES	$ 63,623	$ 63,740	$ 67,872	$ 54,144	$ 38,885	$ 40,095	$ 37,659	$ 27,682	$ 56,856	$ 33,040	$ 90,489	
27E--- 418 ------ --- ------	FUEL FOR VEHICLE OPER.											$ 3,000	
27E--- 449 ------ --- ------	OTHER NON-CAPITAL EQUIP.	$ 17,341	$ 16,750	$ 32,091	$ 13,935	$ 6,227	$ 5,751	$ 5,209	$ 12,935	$ 30,086	$ 13,522	$ 30,000	
27E--- 470 ------ --- ------	TEXTBOOKS							$ 5,657	$ 4,945	$ 14,285	$ 2,486	$ 4,000	
27E--- 482 ------ --- ------	NON CAP TECHNOLOGY HARDWARE									$ 3,240	$ 11,349	$ 3,000	
27E--- 483 ------ --- ------	NON CAPITAL SOFTWARE						$ 1,509	$ 1,584					
27E--- 490 ------ --- ------	OTHER NON-CAPITAL OBJECTS								$ 7,537	$ 10,815	$ 4,627	$ 10,000	
27E--- 4-- ------ --- ------	NON-CAPITAL OBJECTS	$ 80,964	$ 80,490	$ 99,963	$ 68,079	$ 45,112	$ 47,355	$ 50,109	$ 53,099	$ 115,282	$ 65,024	$ 140,489	
27E--- 537 ------ --- ------	BUILDING RENTAL				$ 7,800	$ 8,503							
27E--- 551 ------ --- ------	EQUIPMENT PURCHASE			$ 19,287									
27E--- 553 ------ --- ------	EQUIP PUR-FIXED ASSET ADD								$ 48,339				
27E--- 560 ------ --- ------	Equipment Replacement		$ 63,539							$ 59,014	$ 19,839		
27E--- 570 ------ --- ------	RENTAL OF EQUIP/VEHICLES		$ 2,373										
27E--- 5-- ------ --- ------	CAPITAL OBJECTS		$ 65,912	$ 19,287	$ 7,800	$ 8,503			$ 48,339	$ 59,014	$ 19,839		
27E--- 711 ------ --- ------	DISTRICT LIABILITY	$ 750	$ 910	$ 3,760									
27E--- 713 ------ --- ------	WORKER'S COMPENSATION	$ 27,000	$ 27,000	$ 27,000	$ 31,000	$ 31,000	$ 31,000	$ 31,000	$ 31,000	$ 31,000	$ 31,000	$ 31,000	
27E--- 719 ------ --- ------	INSURANCE ON DISTRICT BUS			$ 2,341	$ 5,859	$ 4,714	$ 5,519	$ 5,729	$ 7,863	$ 8,942	$ 8,632	$ 10,000	
27E--- 7-- ------ --- ------	INSURANCE AND JUDGMENTS	$ 27,750	$ 27,910	$ 33,101	$ 36,859	$ 35,714	$ 36,519	$ 36,729	$ 38,863	$ 39,942	$ 39,632	$ 41,000	
27E--- 936 ------ --- ------	SPECIAL ED AID TRANSITED-OTHER	$ 123,877	$ 15,708	$ 232,776	$ 140,911	$ 205,692	$ 213,251	$ 290,956	$ 399,061	$ 588,716	$ 775,340		
27E--- 937 ------ --- ------	FEDERAL GRANT TRANSITED TO OTH			$ 1,254									
27E--- 942 ------ --- ------	EMPLOYEE DUES AND FEES										$ 1,975	$ 2,000	
27E--- 943 ------ --- ------	Pupil Dues/Fees									$ 1,315	$ 600	$ 2,000	
27E--- 949 ------ --- ------	OTHER DUES/FEES	$ 13,642	$ 15,011	$ 11,040	$ 2,105	$ 3,208	$ 1,943	$ 1,575	$ 1,575	$ 1,703		$ 2,500	
27E--- 9-- ------ --- ------	OTHER OBJECTS	$ 137,519	$ 30,719	$ 245,070	$ 143,016	$ 208,900	$ 215,194	$ 292,531	$ 400,636	$ 591,734	$ 777,915	$ 6,500	
27---- --- ------ --- ------	CATEGORICALLY AIDED SP ED	$ 4,813,840	$ 5,007,166	$ 5,622,181	$ 5,660,622	$ 5,678,289	$ 5,972,532	$ 6,049,103	$ 6,277,421	$ 7,223,923	$ 7,813,404	$ 7,881,140	